

**Before the
Federal Communications Commission
Washington DC 20554**

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Request for 2015 Category Two Budget)	
Corrections for Orange County)	Form 471 Number 1017586
County Public Schools)	
Hillsborough, NC 27278)	
)	
Schools and Libraries Universal Service)	CC Docket No. 02-6
Support Mechanism)	
)	

Request for Budget Change

In accordance with Sections 54.719 through 54.721 of the Commission's Rules, Orange County Schools, through its consultant, requests Orange County Schools, through its consultant, requests a budget correction of the Form 471 #1017586 for Fund Year 2015. A clerical error in the new 2015 online Form 471 resulted in funds being allocated to all sites instead of being assigned to specific sites.

Orange County School District
Billed Entity Number: 162828
FCC Registration Number: 0011925120
Form 471 Number: 1017586

Background

Category Two funds were requested and awarded. The Funding Requests (FRNs) were for both site specific access points and switches as well as FRNs for core items that were to be cost allocated to all sites.

The wrong box was checked in what was the new online 2015 Form 471 in the FRN budget section. All FRNs were cost allocated to all sites. This has resulted in some sites not having enough of their budget committed and other sites having too much of their Category Two funds committed.

Discussion

Orange County Schools relied on a consultant to file the 2015-2016 application. The school system wanted Category Two equipment for middle and high schools. They understood that the installation of core equipment would have a slight impact on the elementary schools' Category Two budgets.

Orange County Schools employed a new Chief Technology Officer. He opted to use a different consultant and to see Category Two funding for the district's elementary schools.

The new consultant, E-rate Services, LLC, thought that elementary Category Two budget should have been almost untouched since services had not been requested specifically for these sites.

A 2016-2017 Form 471 was filed. Several of the FRNs on this 471 appear to be over budget due to the 2015 mistake. The lack of a Budget Tool that carried 2015 allocations over to 2016 did not bring this mistake to light. The error was caught when trying to determine the remaining budget for each site for the 2017-2018 funding cycle.

Conclusion

We are requesting Category Two budget adjustments be made to the Orange County School District sites. The attached spreadsheet provides the details of changes needed. This is summarized below:

Site	2015 Enrollment	2015 Budget	2015 471 Current Allocation	2015 471 Correct Allocation	Change
Partnership Academy	36	\$ 9,200.00	\$ 2,357.23	\$ 3,932.59	\$ 1,575.36
Cedar Ridge	1250	\$ 187,500.00	\$ 81,848.73	\$ 122,722.38	\$ 40,873.65
Orange High	1387	\$ 208,050.00	\$ 90,819.36	\$ 149,937.84	\$ 59,118.48
Gravilly Hill	528	\$ 79,200.00	\$ 34,572.92	\$ 74,462.93	\$ 39,890.01
C.W. Stanford	653	\$ 97,950.00	\$ 43,805.45	\$ 83,740.22	\$ 39,934.77
A.L. Stanback	669	\$ 100,350.00	\$ 42,757.78	\$ 81,398.03	\$ 38,640.25
Cameron Park	593	\$ 88,950.00	\$ 38,829.04	\$ 1,270.23	\$ -37,558.81
Grady Brown	500	\$ 75,000.00	\$ 32,739.49	\$ 1,071.02	\$ -31,668.47
Hillsborough	460	\$ 69,000.00	\$ 30,120.32	\$ 985.33	\$ -29,134.99
New Hope	629	\$ 94,350.00	\$ 41,186.29	\$ 1,347.34	\$ -39,838.95
Efland-Cheeks	461	\$ 69,150.00	\$ 30,185.80	\$ 987.48	\$ -29,198.32
Central	359	\$ 53,850.00	\$ 23,506.94	\$ 768.98	\$ -22,737.96
Pathways	472	\$ 70,800.00	\$ 30,906.07	\$ 1,011.05	\$ -29,895.02

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